

Beaver Dam Trout Production Facility

U.S. ARMY CORPS OF ENGINEERS

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FACT SHEET as of 06 February 2012

AUTHORIZATION: Section 105 of Public Law 94-587, dated October 22, 1976

TYPE OF PROJECT: Ecosystem Restoration

PROJECT PHASE: Construction



CONGRESSIONAL INTEREST: Senators Pryor (AR) and Boozman (AR); Representative **Womack (AR-03)**

NON-FEDERAL SPONSOR: State of Arkansas, Arkansas Game and Fish Commission

BACKGROUND: The Trout Production Facility is to be located just below Beaver Dam in Carroll County in compensation for the reduced number of fresh [warm] water fish in the White River and other Arkansas streams which has resulted from the construction of Beaver Dam and other Arkansas dams for the purpose of environmental mitigation.

STATUS: Supplemental information has been placed in a revised report that is awaiting technical review. In FY 2010, HQUSACE determined that the original report is to be revised, include Dam Safety considerations, and undergo Agency Technical Review. Although the project is not budgetable because it does not comply with administration policy, \$600,000 could be used to complete the project design and National Environmental Policy Act considerations. In 2001, the Assistant Secretary of the Army for Civil Works stated that the legislative intent for the trout production facility, including a source of water supply, would be at federal expense up to \$6 million. Section 132 of the Energy and Water Resources Development Act of 2006 directed that losses to hydropower shall be offset by a reduction in federal hydropower costs as determined by Southwestern Power Administration based on the present value of the estimated replacement cost of the energy and capacity when the hatchery operation begins. On Nov. 27, 2007, the ASA (CW) determined that 21,972 acre-feet of conservation pool storage and its Operations, Maintenance (O&M), Repair, Replacement, and Rehabilitation for the trout production facility are to be at no cost to the state of Arkansas.

ISSUES: The project is not included in the President's FY 2013 budget. The project will require funding for construction. However, it is not an administration priority.

FINANCIAL SUMMARY (\$):	CONSTRUCTION
Federal Cost Estimate	\$6,000,000
Non-Federal Cost Estimate	\$3,049,000
Total Project Cost	\$9,049,000
Allocation thru FY 2010	0
ARRA Funding	0
Allocation for FY 2011	0
Allocation for FY 2012	0
President Budget FY 2013	0
Amount that could be used for FY 2013	\$ 600,000
Balance to Complete	\$6,000,000

SCHEDULE:

<u>FY 2012 Scheduled Work</u>: The project is not included in the FY 2012 President's budget. The report will be revised in accordance with the ASA(CW) guidance to provide water storage space and its annual O&M costs without charge to the Non-Federal Sponsor and it will include Dam Safety considerations. The reallocation report efforts are conducted using Federal O&M funds.

<u>FY 2013 Budget</u>: Project is not included in the President's FY 2013 budget. Funds in the amount of \$600,000 could be used to complete design.

COMPLETION: With optimum funding, the design and construction completion date is 2015.

For more information regarding the Beaver Dam Trout Production Facility contact: Ms. Julia A. Smethurst, Project Manager, Planning and Environmental Division, at (501) 324-5602 or Julia.A.Smethurst@usace.army.mil.

